OFFICE OF THE CITY MANAGER LITTLE ROCK, ARKANSAS

Subject: **Action Required: Approved By:** Ordinance Approval of sources and uses of 2019 CDBG, $\sqrt{\mathbf{Resolution}}$ HOME and HOPWA Funds for inclusion in the City's Annual Plan. Submitted By: Housing & Neighborhood Bruce T. Moore Programs Department City Manager Approval of the sources and uses of projected 2019 **SYNOPSIS** CDBG, HOME, and HOPWA Funds is required prior to completion of the City's Annual Plan, which must be submitted to HUD by July 26, 2019. FISCAL IMPACT The City is expected to receive \$2,569,128 in 2019 CDBG, HOME, and HOPWA Funds from Department of Housing and Urban Development. Funds in the amount of \$375,335, 2018 Program Income will be added to the entitlements thereby making the total expected amount \$2,944,463. RECOMMENDATION Approval of the resolution. BACKGROUND The Consolidated Planning Committee has recommended the sources and uses of the City's 2019 HUD Entitlement Funds and Projected Program Income. Two (2) public hearings have been conducted during the process to allow a maximum of citizen input. The Consolidated Planning Committee selected the attached projects to be funded during the 2019 Program Year.

BOARD OF DIRECTORS COMMUNICATION MAY 21, 2019 AGENDA

2019 CONSOLIDATED PLANNING PROPOSED SOURCES AND USES OF FUNDING

COMMUNITY DEVELOPMENT BLOCK GRANT:

	SOURCES:		AMOUNTS
	2019 CDBG ALLOCATION	\$	1,451,550.00
	TOTAL	\$	1,451,550.00
	USES:		
*	OWNER-OCCUPIED REHABILITATION	\$	831,240.00
*	WORLD CHANGERS	\$	50,000.00
	HOMEBUYER COUNSELING	\$	15,000.00
*	MAINSTREAM - WHEELCHAIR RAMPS	\$	10,000.00
	LRPD-YOUTH CAMP	\$	20,000.00
	CARELINK - MEALS ON WHEELS	\$	60,000.00
	CHI-ST. VINCENT EAST CLINIC	\$	175,000.00
	ADMINISTRATION	\$	290,310.00
	ADMINISTRATION	Ψ	
	TOTAL HOME INVESTMENT PARTNEE	<u>\$</u>	1,451,550.00
	TOTAL	<u>\$</u> RSHIP PROC	<u>1,451,550.00</u> GRAM:
	TOTAL <u>HOME INVESTMENT PARTNEE</u> SOURCES: 2019 HOME ALLOCATION	<u>\$</u> RSHIP PROC \$	<u>1,451,550.00</u> <u>GRAM:</u> 622,121.00
	TOTAL HOME INVESTMENT PARTNER SOURCES:	<u>\$</u> RSHIP PROC	<u>1,451,550.00</u> GRAM:
	TOTAL HOME INVESTMENT PARTNER SOURCES: 2019 HOME ALLOCATION 2018 PROGRAM INCOME TOTAL	<u>s</u> RSHIP PROG S S	<u>1,451,550.00</u> <u>GRAM:</u> 622,121.00 <u>375,335.00</u>
*	TOTAL HOME INVESTMENT PARTNEE SOURCES: 2019 HOME ALLOCATION 2018 PROGRAM INCOME TOTAL USES:	<u>s</u> Ship proc S <u>S</u> S	<u>1,451,550.00</u> <u>SRAM:</u> 622,121.00 <u>375,335.00</u> <u>997,456.00</u>
* *	TOTAL HOME INVESTMENT PARTNER SOURCES: 2019 HOME ALLOCATION 2018 PROGRAM INCOME TOTAL	<u>s</u> RSHIP PROG S S	<u>1,451,550.00</u> <u>GRAM:</u> 622,121.00 <u>375,335.00</u>
	TOTAL HOME INVESTMENT PARTNEE SOURCES: 2019 HOME ALLOCATION 2018 PROGRAM INCOME TOTAL USES: NEW CONSTRUCTION (2018 PROGRAM INCOME)	<u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u>	<u>1,451,550.00</u> <u>GRAM:</u> 622,121.00 <u>375,335.00</u> <u>997,456.00</u> 337,802.00
*	TOTAL HOME INVESTMENT PARTNEE SOURCES: 2019 HOME ALLOCATION 2018 PROGRAM INCOME TOTAL USES: NEW CONSTRUCTION (2018 PROGRAM INCOME) ACQUISITION/REHABILITATION	<u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u>	<u>1,451,550.00</u> <u>SRAM:</u> 622,121.00 <u>375,335.00</u> <u>997,456.00</u> 337,802.00 276,591.00
*	TOTAL HOME INVESTMENT PARTNEE SOURCES: 2019 HOME ALLOCATION 2018 PROGRAM INCOME TOTAL USES: NEW CONSTRUCTION (2018 PROGRAM INCOME) ACQUISITION/REHABILITATION HOMEBUYER ASSISTANCE	<u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u>	<u>1,451,550.00</u> <u>SRAM:</u> 622,121.00 <u>375,335.00</u> <u>997,456.00</u> 337,802.00 276,591.00 190,000.00
*	TOTAL HOME INVESTMENT PARTNEE SOURCES: 2019 HOME ALLOCATION 2018 PROGRAM INCOME TOTAL USES: NEW CONSTRUCTION (2018 PROGRAM INCOME) ACQUISITION/REHABILITATION HOMEBUYER ASSISTANCE CHDO SET-ASIDE:	<u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u>	<u>1,451,550.00</u> <u>SRAM:</u> 622,121.00 <u>375,335.00</u> <u>997,456.00</u> 337,802.00 276,591.00 190,000.00 93,318.00

<u>SOURCES:</u> 2019 HOPWA ALLOCATION TOTAL	<u>\$</u>	<u>495,457.00</u> 495.457.00
<u>USES:</u> HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES PROJECT SPONSORS ADMINISTRATION	s s	445,911.30 34,681.99
GRANTEE ADMINISTRATION TOTAL	<u>\$</u>	<u>14,863.71</u> <u>495,457.00</u>

* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.